

Sports Premium Funding Overview
2022-2023

Action	Cost Implication	Intended impact/	Barriers to overcome	Actual spend	Impact
Sports coach - Afternoon teaching sessions - After school clubs	£12000 £50 per afternoon £30 per club (£4000 already paid for the autumn term from the 2021-2022 budget)	<ul style="list-style-type: none"> ➤ To increase the number of children taking part in after school sports clubs ➤ To increase competitive sport ➤ To develop the PE curriculum ➤ To develop the health and well-being of the school ➤ To increase the quality of PE teaching ➤ To offer support to teaching staff ➤ To increase the number of children taking part in after school sports clubs ➤ To develop the health and wellbeing of the school ➤ To offer a wide range of after school clubs 	<ul style="list-style-type: none"> ➤ Staff confidence and knowledge in teaching PE ➤ Cost implications to families – sport premium will cover all costs for this club 	<ul style="list-style-type: none"> ➤ £5629 	<ul style="list-style-type: none"> ➤ We have swapped providers to ensure the children receive quality provision. This provision now includes lunchtime clubs as well as after school club
Subsidise the increased swimming tuition for KS2 children.	£5304 £156 per week	<ul style="list-style-type: none"> ➤ To increase the number of children who can swim 25m+ ➤ To develop high levels of water confidence across KS2 	<ul style="list-style-type: none"> ➤ Cost implications – sport premium will cover all costs for swimming for all pupils 	<ul style="list-style-type: none"> ➤ £3224 	<ul style="list-style-type: none"> ➤ All children from YR3-YR6 have attended swimming
Equipment	£800	<ul style="list-style-type: none"> ➤ To improve the quality of PE equipment ➤ To replace old/broken equipment ➤ To ensure all PE lessons have the 	<ul style="list-style-type: none"> ➤ 	<ul style="list-style-type: none"> ➤ £7243 	<ul style="list-style-type: none"> ➤ We have replaced old goalposts, purchased new playtime equipment, replaced

		right amount of equipment for all children			old PE equipment/ purchased resources for children to take part in events
Transport	£300	➤ To allow children to access a range of sporting activities outside the school	➤ Cost implication's – sport premium will pay for all transport arrangements to allow all children to take part	➤ N/A	➤ N/A all events were in walking distance
Year 6 water sports trip to Ferry meadows	£600	<ul style="list-style-type: none"> ➤ To offer a range of activities and water sports ➤ Team building ➤ Water confidence 	➤ Cost implications to families- sport premium will fund the whole trip to allow all children to attend	➤ £522	➤ All year 6 children took part in the event- providing new opportunities and experiences
House t-shirts	£600	➤ All children have the correct PE kit to take part in lessons and school competitions	➤ Cost implications to families-	➤ £186	➤ All new intake have a PE shirt for September
Workshops	£499 per workshop Dance workshop and Martial arts workshop	<ul style="list-style-type: none"> ➤ To expose the children to different sports/activities ➤ To promote local clubs ➤ To give children opportunities they may not have access too 	➤ Children not having access to these clubs – giving them exposure and opportunities in school	➤ £998	<ul style="list-style-type: none"> ➤ All year groups took part in both workshops ➤ Information of local martial arts and dance clubs were sent out

Sports Premium Funding Income	£17800
Expected Expenditure	£16602
Contingency	£1198
Actual spend	£17800