

**Sports Premium Funding Overview**  
**2023-2024**

<b>Action</b>	<b>Cost Implication</b>	<b>Intended impact/</b>	<b>Barriers to overcome</b>
<p>Sports coach</p> <ul style="list-style-type: none"> <li>- Afternoon teaching sessions</li> <li>- After school clubs</li> <li>- Lunchtime clubs</li> </ul> <p>4 days per week Accessed by all year groups</p>	£14500	<ul style="list-style-type: none"> <li>➤ To increase the number of children taking part in after school sports clubs</li> <li>➤ To increase competitive sport</li> <li>➤ To develop the PE curriculum</li> <li>➤ To develop the health and well-being of the school</li> <li>➤ To increase the quality of PE teaching</li> <li>➤ To offer support to teaching staff</li> <li>➤ To increase the number of children taking part in after school sports clubs</li> <li>➤ To develop the health and wellbeing of the school</li> <li>➤ To offer a wide range of after school clubs</li> </ul>	<ul style="list-style-type: none"> <li>➤ Staff confidence and knowledge in teaching PE</li> <li>➤ Cost implications to families – sport premium will cover all costs for this club</li> </ul>
<p>Subsidise the increased swimming tuition for KS2 children. Catch up sessions for Year 5 and Year 6 (10 weeks)</p>	£1000	<ul style="list-style-type: none"> <li>➤ To increase the number of children who can swim 25m+</li> <li>➤ To develop high levels of water confidence across KS2</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implications – sport premium will cover all costs for swimming for all pupils</li> </ul>
Equipment	£400	<ul style="list-style-type: none"> <li>➤ To improve the quality of PE equipment</li> <li>➤ To replace old/broken equipment</li> <li>➤ To ensure all PE lessons have the right amount of equipment for all children</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>
Transport	£400	<ul style="list-style-type: none"> <li>➤ To allow children to access a range of sporting activities outside the school</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implication's – sport premium will pay for all transport arrangements to allow all children to take part</li> </ul>



Year 6 water sports trip to Ferry meadows	£500	<ul style="list-style-type: none"> <li>➤ To offer a range of activities and water sports</li> <li>➤ Team building</li> <li>➤ Water confidence</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implications to families- sport premium will fund the whole trip to allow all children to attend</li> </ul>
House t-shirts for new reception children	£200	<ul style="list-style-type: none"> <li>➤ All children have the correct PE kit to take part in lessons and school competitions</li> </ul>	<ul style="list-style-type: none"> <li>➤ Cost implications to families-</li> </ul>
Workshops for all classes	£500	<ul style="list-style-type: none"> <li>➤ To expose the children to different sports/activities</li> <li>➤ To promote local clubs</li> <li>➤ To give children opportunities they may not have access too</li> </ul>	<ul style="list-style-type: none"> <li>➤ Children not having access to these clubs – giving them exposure and opportunities in school</li> </ul>



Sports Premium Funding Income	£17800
Expected Expenditure	£17500
Contingency	£300
Actual spend	